CRA2 ROCK LOBSTER MANAGEMENT COMPANY LTD

CHAIRMAN
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CRA 2 SUMMARY WORKPLAN & BUDGET OCTOBER 2021 TO SEPTEMBER 2022

For 2021/22 the CRAMAC 2 Board has agreed to partially offset the following Business Plan expenditure from accumulated funds. The 2021/22 CRA 2 Stock Specific Levy will be \$282.03 per tonne per annum

ADVOCACY AND PROMOTION

- 1. To promote the CRA 2 rock lobster fishery and enable communication internally with shareholders and externally with other stakeholders and organisations.
- 2. To enhance the profile of the CRA 2 Rock Lobster Management Company Limited and the CRA 2 industry and its participants and promote positive and accurate portrayal of the industry in the media.
- 3. To continue positive dialogue with other user groups where opportunities exist to benefit the CRA 2 fishery and/or commercial fishing access and opportunity.
- 4. To maintain relationships with other stakeholder organisations, iwi, government agencies and a range of non-government organisations having interest in the marine environment.
- 5. To have oversight of and communication with Government and local agencies whose policies and decisions may impact on the CRA 2 fishery and/or on fishing opportunities for the industry.
- 6. To maintain open contact with the Ministry of Primary Industries Compliance locally and contribute to an effective compliance strategy to combat fish thieving from CRA 2.

\$29,481

STANDARDS AND SPECIFICATIONS

7. To monitor activities in, on, or under the ocean adjacent to the CRA 2 area rock lobster fishery out to the EEZ to ensure marine and maritime activities have minimal impacts on rock lobster stocks.

- 8. To further develop and maintain appropriate biotoxin response procedures and monitor biotoxin occurrences as needed.
- 9. To ensure shareholders remain informed and have a clear understanding on relevant fishery and industry issues.

\$10,600

ELECTIVE RESEARCH

- 10. To undertake a tag recapture programme over the CRA 2 area.
- 11. To distribute and maintain data logging equipment; collect data on the CRA 2 fishery; support the electronic logbook programme; establish, maintain and access as required a CRA 2 research database and ensure data is secure and usable by the CRA 2 industry.

\$51,481

TOTAL (to be offset by accumulated funds)

\$91,562

AMOUNT TO BE LEVIED

\$22,562

The proposed Stock Specific Levy will be \$282.03 per tonne commencing 1 October 2020

*TACC - 80 tonnes