

CRA2 ROCK LOBSTER MANAGEMENT COMPANY LTD

CHAIRMAN

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North Island CRAMAC Executive Officer

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CRA 2 SUMMARY WORKPLAN & BUDGET **OCTOBER 2022 TO SEPTEMBER 2023**

For 2022/23 the CRAMAC 2 Board has agreed to mostly offset the following Business Plan expenditure from accumulated funds. The 2022/23 CRA 2 Stock Specific Levy will be \$257.92 per tonne per annum

ADVOCACY AND PROMOTION

1. To promote the CRA 2 rock lobster fishery and enable communication internally with shareholders and externally with other stakeholders and organisations.
2. To enhance the profile of the CRA 2 Rock Lobster Management Company Limited and the CRA 2 industry and its participants and promote positive and accurate portrayal of the industry in the media.
3. To continue positive dialogue with other user groups where opportunities exist to benefit the CRA 2 fishery and/or commercial fishing access and opportunity.
4. To maintain relationships with other stakeholder organisations, iwi, government agencies and a range of non-government organisations having interest in the marine environment.
5. To have oversight of and communication with Government and local agencies whose policies and decisions may impact on the CRA 2 fishery and/or on fishing opportunities for the industry.
6. To maintain open contact with the Ministry of Primary Industries Compliance locally and contribute to an effective compliance strategy to combat fish thieving from CRA 2.

\$58,167

STANDARDS AND SPECIFICATIONS

7. To monitor activities in, on, or under the ocean adjacent to the CRA 2 area rock lobster fishery out to the EEZ to ensure marine and maritime activities have minimal impacts on rock lobster stocks.

8. To further develop and maintain appropriate biotoxin response procedures and monitor biotoxin occurrences as needed.
9. To ensure shareholders remain informed and have a clear understanding on relevant fishery and industry issues.

\$8,466

ELECTIVE RESEARCH

10. To undertake a tag recapture programme over the CRA 2 area.
11. To distribute and maintain data logging equipment; collect data on the CRA 2 fishery; support the electronic logbook programme; establish, maintain and access as required a CRA 2 research database and ensure data is secure and usable by the CRA 2 industry.

\$52,000

TOTAL (to be offset by accumulated funds)

\$118,633

AMOUNT TO BE LEVIED

\$20,633

**The proposed Stock Specific Levy will be \$257.92 per tonne commencing
1 October 2022**

*TACC – 80 tonnes