## CRA2 ROCK LOBSTER MANAGEMENT COMPANY LTD

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## CRA 2 SUMMARY WORKPLAN & BUDGET OCTOBER 2023 TO SEPTEMBER 2024

For 2023/24 the CRAMAC 2 Board has agreed to partly offset the following Business Plan expenditure from accumulated funds. The 2023/24 CRA 2 Stock Specific Levy will be \$654.10 per tonne per annum

## ADVOCACY AND PROMOTION

- 1. To promote the CRA 2 rock lobster fishery and enable communication internally with shareholders and externally with other stakeholders and organisations.
- 2. To enhance the profile of the CRA 2 Rock Lobster Management Company Limited and the CRA 2 industry and its participants and promote positive and accurate portrayal of the industry in the media.
- 3. To continue positive dialogue with other user groups where opportunities exist to benefit the CRA 2 fishery and/or commercial fishing access and opportunity.
- 4. To maintain relationships with other stakeholder organisations, iwi, government agencies and a range of non-government organisations having interest in the marine environment.
- 5. To have oversight of and communication with Government and local agencies whose policies and decisions may impact on the CRA 2 fishery and/or on fishing opportunities for the industry.
- 6. To maintain open contact with the Ministry of Primary Industries Compliance locally and contribute to an effective compliance strategy to combat fish thieving from CRA 2.

\$62,164

- 7. To monitor activities in, on, or under the ocean adjacent to the CRA 2 area rock lobster fishery out to the EEZ to ensure marine and maritime activities have minimal impacts on rock lobster stocks.
- 8. To further develop and maintain appropriate biotoxin response procedures and monitor biotoxin occurrences as needed.
- 9. To ensure shareholders remain informed and have a clear understanding on relevant fishery and industry issues.

\$14,000

## **ELECTIVE RESEARCH**

- 10. To undertake a tag recapture programme over the CRA 2 area.
- 11. To, purchase, distribute and maintain new data logging equipment; provide ongoing support for the electronic logbook programme; establish, maintain and access as required a CRA 2 research database and ensure data is secure and usable by the CRA 2 industry.

\$53,164

**TOTAL** (to be offset by accumulated funds)

\$129.328

AMOUNT TO BE LEVIED

\$52,328

The proposed Stock Specific Levy will be \$654.10 per tonne commencing 1 October 2023

\*TACC - 80 tonnes